

Council Meeting

22 February 2018

Agenda Item 5 (b)

Budget Papers 2018/19

Liberal Democrat Group Amendment

<p>RECOMMENDATION TO COUNCIL (Liberal Democrat Amendment)</p>

Budget-Setting Report (BSR) 2018/19

Recommendations of the Executive, which met on 25 January 2018, are set out below and the resulting effects and financial implications have been incorporated into the Budget-Setting Report (Version 1 Strategy & Resources) with ***Lib Dem amendments in bold italics***.

Unless otherwise specified, all references in the recommendations to appendices, pages and sections relate to the updated version of the Budget-Setting Report (Version 1 Strategy & Resources). This can be found via the Council agenda page:

<https://democracy.cambridge.gov.uk/documents/g3292/Public%20reports%20pack%2022nd-Jan-2018%2017.00%20Strategy%20and%20Resources%20Scrutiny%20Committee.pdf?T=10>

Accordingly, Council is recommended to:

For the existing recommendation “2: Recommendations”, add: General Fund Revenue Budgets: [Section 5, Page 31 refers] add:

- ***Together with the changes in the attached Appendix 1 - Lib Dem Budget Amendment to Appendices [C (a), (b)]***
- Incorporate and replace the tables shown in ***Appendix 4 - Lib Dem Budget Amendment at the pages so annotated***

Earmarked Reserves [Section 5, Page 31 refers]:

- ***New recommendation: to close the “Invest for Income Fund” to release the funds for the purposes outlined below.***

Capital: [Section 7, page 37 refers]

- For the existing recommendation 2 f) After ***“Agree any recommendations to the Executive add “together with the changes in the attached Appendix 2 - Lib Dem Budget - Budget Amendment to Appendix [E(a)]”, specifically to recommend that Executive Councillor for Finance & Resources Invests in housing by utilising the £8m resources released from closing the “Invest for income Fund” (Proposal C0001 refers).***

Equality Impact Assessment [Appendix G, Page 94 refers]

- Append ***Appendix 3 - Lib Dem Budget Amendment Appendix G Equality Impact Assessment to the existing Equality Impact Assessment***

Section 25 Report [Section 10, Page 51 refers]

- Replace in Section 10 ***Appendix 5 - Lib Dem Budget Amendment***